



EADA Report



2017-18 Report on
Athletic Program
Participation Rates and
Financial Support Data

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EADA Report 2017-2018

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TVCC History

Treasure Valley Community College (TVCC) opened in 1962 with classes being held at Ontario High School in the evenings and on weekends. In 1965, TVCC moved to the current location with a single building on a 90-acre golf course gifted to the community. Several more buildings were added the following year and now TVCC boasts more than 50 degree programs, on-campus housing, 14 buildings which includes the John J Easley Gymnasium. In addition, TVCC boasts Elks Memorial Field, Heinz/Ore-Ida Sports Complex and Tennis Courts.

Athletic Department History

TVCC is home to a competitive athletic program, represented by the Chukar mascot, with a rich history.

1965	TVCC launched Baseball as the first competitive sport.
1966 – 2002	TVCC competed nationally under the NJCAA in the newly added Football, Basketball, Volleyball, Tennis, Wrestling, Golf, Softball, Track and Field, and Cross Country programs.
2003	TVCC joined the NWAC with Baseball, Softball, Men and Women's Basketball.
2004	TVCC began competing in the NWAC in the revived Volleyball program and the newly added Men and Women's Soccer program.
2005	TVCC began competing in the NWAC in the newly added Men and Women's Tennis, Men and Women's Track, Men and Women's Cross Country, and Men and Women's Golf program.

Currently, TVCC is a member of the Northwest Athletic Conference (NWAC) and subject to its rules of eligibility. The TVCC Chukars compete against teams from Oregon, Idaho, and Washington. TVCC athletics now has 13 programs competing in the NWAC. Intercollegiate opportunities for TVCC women include: soccer, volleyball, cross-country, basketball, tennis, track, softball, and rodeo. TVCC Men may participate in soccer, cross-country, basketball, baseball, tennis, track, and rodeo.

EADA

The Equity in Athletics Disclosure Act requires institutions that participate in a Title IV, federal student financial assistance program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education on athletic participation, staffing, and revenues and expenses, by men's and women's teams. The following is TVCC's Report on Athletic Program Participation Rates and Financial Support Data for the reporting year July 1, 2017 – June 30, 2018.

Athletics Participation - Men's and Women's Teams

The following are the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	25	
Basketball	17	17
Cross Country	11	9
Rodeo	13	11
Soccer	21	17
Softball		17
Tennis	7	7
Track and Field (Outdoor)	22	16
Volleyball		15
Total Participants Men's and Women's Teams	116	109
Unduplicated Count of Participants	102	97

Head Coaches – Men's Teams

The following list the Head Coaches for the men's teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Head				Female HeadCoaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
		1		1					1
Rodeo		1	1						1
Soccer		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	7	1	6	0	0	0	0	7

Head Coaches – Women's Teams

The following list the Head Coaches for the women's teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Head				Female HeadCoaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country		1		1					1
Rodeo		1	1						1
Soccer		1		1					1
Softball		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	7	1	6	0	1	0	1	8

Assistant Coaches – Men’s Teams

The following list the Assistant Coaches for the men’s teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Assistant				Female Assistants				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		2		2					2
Cross Country		2		2		1	1		3
Rodeo		1		1					1
Soccer		1		1					1
Tennis									0
Track and Field (Outdoor)		2		2		1		1	3
Coaching Position Totals	0	10	0	10	0	2	1	1	12

Assistant Coaches – Women’s Teams

The following list the Assistant Coaches for the women’s teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Assistant				Female Assistant				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Cross Country		2		2		1	1		3
Rodeo						1		1	1
Soccer						1		1	1
Softball		1		1				1	2
Tennis									
Track and Field (Outdoor)		2		2		1		1	3
Volleyball									
Coaching Position Totals	0	6	0	6	0	6	1	5	12

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, tuition waiver or any other form of financial assistance offered by TVCC which require the recipient to participate in a TVCC athletic program. TVCC Men's athletic teams were awarded \$191,376 which account for 45% of the athletically related aid while the Women's athletic teams were awarded a total of \$229,855 which account for 55% of the athletic aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	182,141	230,555	412,696
Ratio	44%	56%	100%

Operating (Game-Day) Expenses – Men's and Women's Teams

Operating expenses are all expenses incurred by the institution which are attributed to home, away, and neutral site athletic contest. These are also known as "game-day expenses" and include lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff and Officials.

Teams	Participants	Men's Teams		Participant	Women's Teams		Total Operating Expenses
		Operating Expense per Participant	Operating Expense by Team		Operating Expense per Participant	Operating Expense by Team	
Basketball	17	1402	23,827	17	1,581	26,871	50,698
Baseball	25	1236	30,889				30,889
Cross Country	11	358	3,937	9	437	3,937	7,874
Rodeo	13	2480	32,235	11	2,480	27,276	59,511
Soccer	21	688	14,447	17	716	12,164	26,511
Softball				17	1,327	22,566	22,566
Tennis	7	628	4,393	7	747	5,227	9,620
Track and Field	22	463	10,192	16	569	9,101	19,293
Volleyball				15	1,264	18,962	18,962
Total Operating Expenses Men's and Women's Teams	116		119,920	109		126,104	246,024

Total Expenses – Men's and Women's Teams

The following are all expenses attributed to athletic activities including appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expense attributed to athletic activities.

Varsity Teams	Men's Teams	Women's Teams	
Basketball	84,125	92,669	176,794
Baseball	169,039		169,039
Cross Country	38,515	32,447	70,962
Rodeo	78,200	66,169	144,369
Soccer	66,225	61,076	127,301
Softball		108,980	108,980
Tennis	33,009	32,510	65,519
Track and Field (Outdoor)	46,367	46,986	93,353
Volleyball		79,590	79,590
Total Expenses of all Sports, Except Football and Basketball, Combined	431,355	427,758	859,113
Total Expenses Men's and Women's Teams	515,480	520,427	1,035,907
Not Allocated by Gender/Sport			383,362
Total Expenses			1,419,269

Recruiting Expenses – Men's and Women's Teams

Recruiting expenses include all activities related to recruiting activities. This includes but is not limited to lodging, meals, telephone, and transportation, for both recruits and personnel.

	Men's Teams	Women's Teams	Total
Total	0	0	0

Total Revenues – Men's and Women's Teams

The following are all revenues that can be attributed to athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and other revenues that can be attributed to athletic activities.

Varsity Teams	Men's Teams	Women's Teams	
Basketball	84,125	92,669	176,794
Baseball	169,039		169,039
Cross Country	38,515	32,447	70,962
Rodeo	78,200	66,169	144,369
Soccer	66,225	61,076	127,301
Softball		108,980	108,980
Tennis	33,009	32,510	65,519
Track and Field (Outdoor)	46,367	46,986	93,353
Volleyball		79,590	79,590
Total Revenues of all Sports, Except Football and Basketball, Combined	431,335	427,758	859,113
Total Revenues Men's and Women's Teams	515,480	520,427	1,035,907
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			383,362
Total for all Teams (includes by team and not allocated by gender/sport)			1,419,269

Head Coaches' Salaries – Men's and Women's Teams

The following are the salaries for the head coaches of men's and women's teams.

	Men's Teams	Women's
Average Annual Institutional Salary per Head Coaching Position	8,813	8,790
Number of Head Coaching Positions Used to Calculate the Average	7	8
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	82,255	91,325
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.75	0.77

Assistant Coaches' Salaries – Men's and Women's Teams

The following are the salaries for the assistant coaches of men's and women's teams.

	Men's Teams	Women's
Average Annual Institutional Salary per Assistant Coaching Position	2,490	2,380
Number of Assistant Coaching Positions Used to Calculate the Average	10	10
Number of Volunteer Assistant Coaching Positions	3	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,938	21,062
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.01	0.86

Summary - Men's and Women's Teams

The following is the summary of the Men's and Women's teams.

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	61,691	70,320	132,011
Total of Assistant Coaches' Salaries	24,900	23,800	48,700
Total Salaries (Lines 1+2)	86,591	94,120	180,711
Athletically Related Student Aid	182,141	230,555	412,696
Recruiting Expenses	0	0	0
Operating (Game-Day) Expenses	119,920	126,104	246,024
Summary of Subset Expenses (Lines 3+4+5+6)	388,652	450,779	839,431
Total Expenses for Teams	515,480	520,427	1,035,907
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	126,828	69,648	196,476
Not Allocated Expenses			383,362
Grand Total Expenses (Lines 8+10)			1,419,269
Total Revenues for Teams	515,480	520,427	1,035,907
Not Allocated Revenues			383,362
Grand Total Revenues (Lines 12+13)			1,419,269
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

Conclusion

The TVCC Athletic program is an important part of the college experience. The athletic department is dedicated to equity and will continue to evaluate programs and procedures in the pursuit of continual improvement. The College is dedicated to providing an equitable balance of athletic opportunities for both men and women.