



EADA Report



2018-19 Report on
Athletic Program
Participation Rates and
Financial Support Data

Treasure Valley
Community College
650 College Blvd.
Ontario, OR 97914
541-881-8822

www.tvcc.cc

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TVCC History

Treasure Valley Community College (TVCC) opened in 1962 with classes being held at Ontario High School in the evenings and on weekends. In 1965, TVCC moved to the current location with a single building on a 90-acre golf course gifted to the community. Several more buildings were added the following year and now TVCC boasts more than 50 degree programs, on-campus housing, 14 buildings which includes the John J Easley Gymnasium. In addition, TVCC boasts Elks Memorial Field, Heinz/Ore-Ida Sports Complex and Tennis Courts.

Athletic Department History

TVCC is home to a competitive athletic program, represented by the Chukar mascot, with a rich history.

1965	TVCC launched Baseball as the first competitive sport.
1966 – 2002	TVCC competed nationally under the NJCAA in the newly added Football, Basketball, Volleyball, Tennis, Wrestling, Golf, Softball, Track and Field, and Cross Country programs.
2003	TVCC joined the NWAC with Baseball, Softball, Men and Women's Basketball.
2004	TVCC began competing in the NWAC in the revived Volleyball program and the newly added Men and Women's Soccer program.
2005	TVCC began competing in the NWAC in the newly added Men and Women's Tennis, Men and Women's Track, Men and Women's Cross Country, and Men and Women's Golf program.

Currently, TVCC is a member of the Northwest Athletic Conference (NWAC) and subject to its rules of eligibility. The TVCC Chukars compete against teams from Oregon, Idaho, and Washington. TVCC athletics now has 13 programs competing in the NWAC. Intercollegiate opportunities for TVCC Women include: soccer, volleyball, cross-country, basketball, tennis, track, softball, and rodeo. TVCC Men may participate in soccer, cross-country, basketball, baseball, tennis, track, and rodeo.

EADA

The Equity in Athletics Disclosure Act requires institutions that participate in a Title IV, federal student financial assistance program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education on athletic participation, staffing, and revenues and expenses, by men's and women's teams. The following is TVCC's Report on Athletic Program Participation Rates and Financial Support Data for the reporting year July 1, 2018 – June 30, 2019.

Athletics Participation - Men's and Women's Teams

The following are the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	31	
Basketball	19	16
Cross Country	9	9
Rodeo	18	18
Soccer	21	14
Softball		15
Tennis	11	7
Track and Field (Outdoor)	22	12
Volleyball		12
Total Participants Men's and Women's Teams	131	103
Unduplicated Count of Participants	121	93

Head Coaches – Men’s Teams

The following list the Head Coaches for the men’s teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Head				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
		1		1					1
Rodeo		1	1						1
Soccer		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	7	1	6	0	0	0	0	7

Head Coaches – Women’s Teams

The following list the Head Coaches for the women’s teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Head				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country		1		1					1
Rodeo		1	1						1
Soccer		1		1					1
Softball		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	7	1	6	0	1	0	1	8

Assistant Coaches – Men’s Teams

The following list the Assistant Coaches for the men’s teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Assistant				Female Assistants				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		2		2					2
Cross Country						1		1	1
Rodeo		1		1					1
Soccer		1		1					1
Tennis						1		1	1
Track and Field (Outdoor)									
Coaching Position Totals	0	6	0	6	0	2	0	2	8

Assistant Coaches – Women’s Teams

The following list the Assistant Coaches for the women’s teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Assistant				Female Assistant				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Cross Country						1		1	1
Rodeo						1		1	1
Soccer		1		1					1
Softball		1		1					1
Tennis						1		1	1
Track and Field (Outdoor)		1		1					1
Volleyball						2		2	2
Coaching Position Totals	0	4	0	4	0	6		6	10

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, tuition waiver or any other form of financial assistance offered by TVCC which require the recipient to participate in a TVCC athletic program. TVCC Men's athletic teams were awarded \$191,376 which account for 45% of the athletically related aid while the Women's athletic teams were awarded a total of \$229,855 which account for 55% of the athletic aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	202,476	232,830	435,306
Ratio	47%	53%	100%

Operating (Game-Day) Expenses – Men's and Women's Teams

Operating expenses are all expenses incurred by the institution which are attributed to home, away, and neutral site athletic contest. These are also known as "game-day expenses" and include lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff and Officials.

Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expense per Participant	Operating Expense by Team	Participant	Operating Expense per Participant	Operating Expense by Team	
Basketball	19	1,124	21,361	16	1,848	29,569	50,930
Baseball	31	758	23,510				23,510
Cross Country	9	473	4,259	9	469	4,223	8,482
Rodeo	18	1,838	33,087	18	1,838	33,087	66,174
Soccer	21	1,111	23,335	14	897	12,558	35,893
Softball				15	1,250	18,745	18,745
Tennis	11	386	4,245	7	606	4,245	8,490
Track and Field	22	426	9,373	12	765	9,182	18,555
Volleyball				12	1,588	19,052	19,052
Total Operating Expenses Men's and Women's Teams	131		119,170	103		130,661	249,831

Total Expenses – Men's and Women's Teams

The following are all expenses attributed to athletic activities including appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expense attributed to athletic activities.

Varsity Teams	Men's Teams	Women's Teams	
Basketball	77,532	95,767	173,299
Baseball	159,688		159,688
Cross Country	29,933	32,297	62,230
Rodeo	78,207	78,206	156,413
Soccer	84,866	75,875	160,741
Softball		97,399	97,399
Tennis	39,073	39,601	78,674
Track and Field (Outdoor)	48,239	40,520	88,759
Volleyball		82,427	82,427
Total Expenses of all Sports, Except Football and Basketball, Combined	440,006	446,325	886,331
Total Expenses Men's and Women's Teams	517,538	542,092	1,059,630
Not Allocated by Gender/Sport			398,302
Total Expenses			1,457,932

Recruiting Expenses – Men’s and Women’s Teams

Recruiting expenses include all activities related to recruiting activities. This includes but is not limited to lodging, meals, telephone, and transportation, for both recruits and personnel.

	Men's Teams	Women's Teams	Total
Total	0	0	0

Total Revenues – Men’s and Women’s Teams

The following are all revenues that can be attributed to athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and other revenues that can be attributed to athletic activities.

Varsity Teams	Men's Teams	Women's Teams	
Basketball	77,532	95,767	173,299
Baseball	159688		159,688
Cross Country	29933	32,297	62,230
Rodeo	78207	78,206	156,413
Soccer	84866	75,875	160,741
Softball		97,399	97,399
Tennis	39073	39,601	78,674
Track and Field (Outdoor)	48239	40,520	88,759
Volleyball		82,427	82,427
Total Revenues of all Sports, Except Football and Basketball, Combined	440006	446,325	880,631
Total Revenues Men's and Women's Teams	517538	542,093	1,059,630
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			398,302
Total for all Teams (includes by team and not allocated by gender/sport)			1,457,932

Head Coaches’ Salaries – Men’s and Women’s Teams

The following are the salaries for the head coaches of men’s and women’s teams.

	Men's Teams	Women's
Average Annual Institutional Salary per Head Coaching Position	9,016	8,907
Number of Head Coaching Positions Used to Calculate the Average	7	8
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	83,042	93,758
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.76	0.76

Assistant Coaches’ Salaries – Men’s and Women’s Teams

The following are the salaries for the assistant coaches of men’s and women’s teams.

	Men's Teams	Women's
Average Annual Institutional Salary per Assistant Coaching Position	2,288	2,750
Number of Assistant Coaching Positions Used to Calculate the Average	8	10
Number of Volunteer Assistant Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	17,107	28,351
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.07	0.97

Summary - Men's and Women's Teams

The following is the summary of the Men's and Women's teams.

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	63,112	71,256	134,368
Total of Assistant Coaches' Salaries	18,304	27,500	45,804
Total Salaries (Lines 1+2)	81,416	98,756	180,172
Athletically Related Student Aid	202,476	232,830	453,306
Recruiting Expenses	0	0	0
Operating (Game-Day) Expenses	119,170	130,661	249,831
Summary of Subset Expenses (Lines 3+4+5+6)	403,062	462,247	865,309
Total Expenses for Teams	517,538	542,092	1,059,630
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	114,476	79,845	194,321
Not Allocated Expenses			398,302
Grand Total Expenses (Lines 8+10)			1,457,932
Total Revenues for Teams	517,538	542,092	1,059,630
Not Allocated Revenues			398,302
Grand Total Revenues (Lines 12+13)			1,457,932
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

Conclusion

The TVCC Athletic program is an important part of the college experience. The athletic department is dedicated to equity and will continue to evaluate programs and procedures in the pursuit of continual improvement. The College is dedicated to providing an equitable balance of athletic opportunities for both men and women.