

# EADA Report



2015-16 Report on  
Athletic Program  
Participation Rates and  
Financial Support Data

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## TVCC History

Treasure Valley Community College (TVCC) opened in 1962 with classes being held at Ontario High School in the evenings and on weekends. In 1965, TVCC moved to the current location with a single building on a 90-acre golf course gifted to the community. Several more buildings were added the following year and now TVCC boasts more than 50 degree programs, on-campus housing, 14 buildings which includes the John J Easley Gymnasium. In addition, TVCC boasts Elks Memorial Field, Heinz/Ore-Ida Sports Complex and Tennis Courts. During the 2015-16 academic year, TVCC served 1,597 men and 1,852 women for a total student body of 3,449.

## Athletic Department History

TVCC is home to a competitive athletic program, represented by the Chukar mascot, with a rich history.

1965	TVCC launched Baseball as the first competitive sport.
1966 – 2002	TVCC competed nationally under the NJCAA in the newly added Football, Basketball, Volleyball, Tennis, Wrestling, Golf, Softball, Track and Field, and Cross Country programs.
2003	TVCC joined the NWAC with Baseball, Softball, Men and Women's Basketball.
2004	TVCC began competing in the NWAC in the revived Volleyball program and the newly added Men and Women's Soccer program.
2005	TVCC began competing in the NWAC in the newly added Men and Women's Tennis, Men and Women's Track, Men and Women's Cross Country, and Men and Women's Golf program.

Currently, TVCC is a member of the Northwest Athletic Conference (NWAC) and subject to its rules of eligibility. The TVCC Chukars compete against teams from Oregon, Idaho, and Washington. TVCC athletics now has 13 programs competing in the NWAC. Intercollegiate opportunities for TVCC women include: soccer, volleyball, cross-country, basketball, tennis, track, softball, and rodeo. TVCC Men may participate in soccer, cross-country, basketball, baseball, tennis, track, and rodeo.

## EADA

The Equity in Athletics Disclosure Act requires institutions that participate in a Title IV, federal student financial assistance program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education on athletic participation, staffing, and revenues and expenses, by men's and women's teams. The following is TVCC's Report on Athletic Program Participation Rates and Financial Support Data for the reporting year July 1, 2015 – June 30, 2016.

## Athletics Participation - Men's and Women's Teams

The following are the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	15	14
Cross Country	14	8
Rodeo	25	12
Soccer	26	25
Softball		18
Tennis	11	6
Track and Field (Outdoor)	21	12
Volleyball		12
<b>Total Participants Men's and Women's Teams</b>	<b>146</b>	<b>107</b>
<b>Unduplicated Count of Participants</b>	<b>137</b>	<b>95</b>

## Head Coaches – Men’s Teams

The following list the Head Coaches for the men’s teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Head				Female HeadCoaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1		1					1
		1		1					1
Rodeo		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
<b>Coaching Position Totals</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>

## Head Coaches – Women’s Teams

The following list the Head Coaches for the women’s teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Head				Female HeadCoaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country		1		1					1
Rodeo		1		1					1
Soccer		1		1					1
Softball		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball					1			1	1
<b>Coaching Position Totals</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>8</b>

## Assistant Coaches – Men’s Teams

The following list the Assistant Coaches for the men’s teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Assistant				Female Assistants				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		1		1					1
Cross Country		1		1		2	1	1	3
Rodeo		1		1					1
Soccer		3		3					3
Tennis						1		1	1
Track and Field (Outdoor)		2		2		1		1	3
<b>Coaching Position Totals</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>15</b>

## Assistant Coaches – Women’s Teams

The following list the Assistant Coaches for the women’s teams and whether or not the coach is male or female, assigned or employed part-time or full-time or on a volunteer basis.

Teams	Male Assistant				Female Assistant				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3	1	2		1		1	4
Cross Country		1		1		2	1	1	3
Rodeo		1		1					1
Soccer		2		2		4		4	6
Softball		1		1		1		1	2
Tennis						1		1	1
Track and Field (Outdoor)		2		2		1		1	3
Volleyball		1		1		2		2	3
<b>Coaching Position Totals</b>	<b>0</b>	<b>11</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>12</b>	<b>1</b>	<b>11</b>	<b>23</b>

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, tuition waiver or any other form of financial assistance offered by TVCC which require the recipient to participate in a TVCC athletic program. TVCC Men's athletic teams were awarded \$212,538 which account for 52% of the athletically related aid while the Women's athletic teams were awarded a total of \$197,380 which account for 48% of the athletic aid.

	Men's Teams	Women's Teams	Total
<b>Amount of Aid</b>	212,538	197,380	<b>409,918</b>
<b>Ratio</b>	<b>52%</b>	<b>48%</b>	<b>100%</b>

## Operating (Game-Day) Expenses – Men's and Women's Teams

Operating expenses are all expenses incurred by the institution which are attributed to home, away, and neutral site athletic contest. These are also known as "game-day expenses" and include lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff and Officials.

Teams	Participants	Men's Teams		Women's Teams			Total Operating Expenses
		Operating Expense per Participant	Operating Expense by Team	Participant	Operating Expense per Participant	Operating Expense by Team	
<b>Basketball</b>	15	1,718	25,772	14	2,179	30,507	<b>56,279</b>
<b>Baseball</b>	34	1,115	37,895				<b>37,895</b>
<b>Cross Country</b>	14	449	6,285	8	756	6,044	<b>12,329</b>
<b>Rodeo</b>	25	1,935	48,373	12	1,935	23,219	<b>71,592</b>
<b>Soccer</b>	26	1,095	28,482	25	1,109	27,734	<b>56,216</b>
<b>Softball</b>				18	1,459	26,266	<b>26,266</b>
<b>Tennis</b>	11	500	5,504	6	781	4,686	<b>10,190</b>
<b>Track and Field</b>	21	577	12,113	12	1,076	12,906	<b>25,019</b>
<b>Volleyball</b>				12	2,590	31,083	<b>31,083</b>
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>146</b>		<b>164,424</b>	<b>107</b>		<b>162,445</b>	<b>326,869</b>

## Total Expenses – Men's and Women's Teams

The following are all expenses attributed to athletic activities including appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expense attributed to athletic activities.

Varsity Teams	Men's Teams	Women's Teams	
<b>Basketball</b>	85,079	97,640	<b>182,719</b>
<b>Baseball</b>	246,050		<b>246,050</b>
<b>Cross Country</b>	33,422	26,817	<b>60,239</b>
<b>Rodeo</b>	103,994	49,918	<b>153,912</b>
<b>Soccer</b>	87,745	102,516	<b>190,261</b>
<b>Softball</b>		109,559	<b>109,559</b>
<b>Tennis</b>	38,040	27,247	<b>65,287</b>
<b>Track and Field (Outdoor)</b>	46,551	36,058	<b>82,609</b>
<b>Volleyball</b>		86,937	<b>86,937</b>
<b>Total Expenses of all Sports, Except Football and Basketball, Combined</b>	555,802	439,052	<b>994,854</b>
<b>Total Expenses Men's and Women's Teams Not Allocated by Gender/Sport</b>	640,881	536,692	<b>1,177,573</b>
			<b>452,557</b>
<b>Total Expenses</b>			<b>1,630,130</b>

## Recruiting Expenses – Men’s and Women’s Teams

Recruiting expenses include all activities related to recruiting activities. This includes but is not limited to lodging, meals, telephone, and transportation, for both recruits and personnel.

	Men's Teams	Women's Teams	Total
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Total Revenues – Men’s and Women’s Teams

The following are all revenues that can be attributed to athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and other revenues that can be attributed to athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
<b>Basketball</b>	85,079	97,640	<b>182,719</b>
<b>Baseball</b>	246,050		<b>246,050</b>
<b>Cross Country</b>	33,422	26,817	<b>60,239</b>
<b>Rodeo</b>	103,994	49,918	<b>153,912</b>
<b>Soccer</b>	87,745	102,516	<b>190,261</b>
<b>Softball</b>		109,559	<b>109,559</b>
<b>Tennis</b>	38,040	27,247	<b>65,287</b>
<b>Track and Field (Outdoor)</b>	46,551	36,058	<b>82,609</b>
<b>Volleyball</b>		86,937	<b>86,937</b>
<b>Total Revenues of all Sports, Except Football and Basketball, Combined</b>	<b>555,802</b>	<b>439,052</b>	<b>994,854</b>
<b>Total Revenues Men's and Women's Teams</b>	<b>640,881</b>	<b>536,692</b>	<b>1,177,573</b>
<b>Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)</b>			<b>452,557</b>
<b>Total for all Teams (includes by team and not allocated by gender/sport)</b>			<b>1,630,130</b>

## Head Coaches’ Salaries – Men’s and Women’s Teams

The following are the salaries for the head coaches of men’s and women’s teams.

	Men's Teams	Women's
<b>Average Annual Institutional Salary per Head Coaching Position</b>	9,202	<b>8,322</b>
<b>Number of Head Coaching Positions Used to Calculate the Average</b>	7	<b>8</b>
<b>Number of Volunteer Head Coaching Positions</b>	0	<b>0</b>
<b>Average Annual Institutional Salary per Full-time equivalent (FTE)</b>	43,523	<b>36,580</b>
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</b>	<b>1.48</b>	<b>1.82</b>

## Assistant Coaches’ Salaries – Men’s and Women’s Teams

The following are the salaries for the assistant coaches of men’s and women’s teams.

	Men's Teams	Women's
<b>Average Annual Institutional Salary per Assistant Coaching Position</b>	2,308	<b>1,582</b>
<b>Number of Assistant Coaching Positions Used to Calculate the Average</b>	14	<b>15</b>
<b>Number of Volunteer Assistant Coaching Positions</b>	1	<b>8</b>
<b>Average Annual Institutional Salary per Full-time equivalent (FTE)</b>	20,380	<b>14,831</b>
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</b>	<b>1.40</b>	<b>1.60</b>

## Summary - Men's and Women's Teams

The following is the summary of the Men's and Women's teams.

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	64,414	66,576	<b>130,990</b>
Total of Assistant Coaches' Salaries	28,532	23,730	<b>52,262</b>
Total Salaries (Lines 1+2)	92,946	90,306	<b>183,252</b>
Athletically Related Student Aid	212,538	197,380	<b>409,918</b>
Recruiting Expenses	0	0	<b>0</b>
Operating (Game-Day) Expenses	164,424	162,445	<b>326,869</b>
Summary of Subset Expenses (Lines 3+4+5+6)	469,908	450,131	<b>920,039</b>
Total Expenses for Teams	640,881	536,692	<b>1,177,573</b>
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	170,973	86,561	<b>257,534</b>
Not Allocated Expenses			<b>452,557</b>
Grand Total Expenses (Lines 8+10)			<b>1,630,130</b>
Total Revenues for Teams	640,881	536,692	<b>1,177,573</b>
Not Allocated Revenues			<b>452,557</b>
Grand Total Revenues (Lines 12+13)			<b>1,630,130</b>
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	<b>0</b>
<b>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</b>			<b>0</b>

## Conclusion

The TVCC Athletic program is an important part of the college experience. The athletic department is dedicated to equity and will continue to evaluate programs and procedures in the pursuit of continual improvement. The College is dedicated to providing an equitable balance of athletic opportunities for both men and women.